

FY 16/17 CIP PROJECT SCHEDULE - update 12-6-16

DESCRIPTION	FUNDING	PROJECT SCOPE	PHASE	AWARD DATE	ANTICIPATED COMPLETION	DESIGN SERVICES/ CONTRACTOR
Storm Drain - Temescal Ave Lateral (7th to River Dr. - Approx. 1,200 LF)	FUND 129	Installation of new storm drain pipe and catch basins.	100%	November, 2015	November, 2016	Armstrong & Brooks
			0%	Oct, 2016	TBD	TBD
Storm Drain - Pedley Avenue Lateral	FUND 129	Drainage Improvements on Pedley Ave. (S'ly of Riverview Elem.)	90%	November, 2015	October, 2016	Armstrong & Brooks
			0%	TBD	TBD	TBD
Storm Drain - Andalusian Drive Improvements (Reservoir 6 & 7 Access Road)	FUND 129	Add concrete swale/parkway drain/splash wall along Reservoir 6 & 7 Access Road	99%	N/A	December, 2016	City
			0%	September, 2016	TBD	TBD
Storm Drain - Line N-7 (Phase II) from Valley View to Reservoir (Approx. 2,400 LF)	FUND 129	Installation of new storm drain pipe and catch basins.	99%	November, 2015	December, 2016	RKA
			0%	TBD	TBD	TBD
Storm Drain - NB-3 North (Corona Ave. between 4th & 5th)	FUND 129	Installation of new storm drain pipe and catch basins.	100%	November, 2015	May, 2016	Armstrong & Brooks
			100%	May, 2016	September, 2016	GWINCO CONST.
Storm Drain - Burger Basket lateral	FUND 129	Install new storm drain on Burger Basket Property and connect to adjacent Flood Control Channel	100%	January, 2016	July, 2016	RKA
			0%	TBD	TBD	TBD
Storm Drain - Corona Avenue Lateral (Starbright)	FUND 129	Install Approx. 650 LF of storm drain from Starbright Academy (south end) to MDP Line SA	0%	TBD	TBD	Armstrong & Brooks
			0%	TBD	TBD	TBD
Street Paving - Hamner Ave. (Fourth to Sixth St.)	FUND 137, 149	Grind and Overlay	100%	April, 2016	June, 2016	RKA
			100%	August, 2016	October, 2016	All American Asphalt
Street Paving - Temescal Ave. (First to Second St.)	FUND 137, 149	Grind and Overlay	100%	May, 2016	June, 2016	RKA
			100%	August, 2016	October, 2016	All American Asphalt
Street Paving - Market St. (Clark to Hamner)	FUND 137	Rehab & Overlay, sidewalk replacement, curb & gutter, tree removals	10%	October, 2016	January, 2017	RKA
			0%	TBD	TBD	TBD

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Street Paving - River Road (Bluff to Corydon)	FUND 137	Rehab & Overlay	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Street Paving - Golden Gate Circle	FUND 137	Rehab & Overlay	10%	October, 2016	January, 2017	RKA
			0%	TBD	TBD	TBD
Street Paving - Corona Avenue (First to Second St.)	FUND 137	Rehab & Overlay	10%	October, 2016	January, 2017	RKA
			0%	TBD	TBD	TBD
Street Paving - Bluff Street (River Road to Vine St.)	FUND 137, 149	Rehab & Overlay	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Street Paving - Reservoir Dr. (Corona to Temescal Ave.)	FUND 137	Rehab & Overlay	0%	TBD	TBD	RKA
			0%	TBD	TBD	TBD
Street Paving - Sixth St. (Sierra Ave. to California Ave.)	FUND 137	Cape Seal	100%	May, 2016	June, 2016	RKA
			0%	August, 2016	TBD	Pavement Coating Co
Water & Sewer - SCADA Improvements	FUND 144, 147	Additional SCADA Upgrades and Refinements	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Water - 2.0 MG Reservoirs on Bluff St	FUND 144	Two Reservoirs totalling 2.0 MG	50%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Water - Treatment Plant Upgrades	FUND 144	Upgrade treatment facilities for Arsenic/Fluoride/Chlorine	50%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Water - Reservoir 3 Maintenance	FUND 144	Exterior Paint/Interior Coating, safety upgrades	N/A	N/A	N/A	N/A
			0%	TBD	TBD	TBD

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Water - Geographical Information System (GIS)	FUND 144, 147	Development of GIS Program	100%	July, 2016	August, 2016	Dell
			80%	July, 2016	Decemmer, 2016	Miller Spatial Services
Water & Sewer - Work Order /Asset Management System (CMMS)	FUND 144, 147	Development of CMMS Program	100%	July, 2016	August, 2016	Dell
			30%	June, 2016	December, 2016	Lucity
Water- Hamner Ave Waterline - Third to Fourth (East Side)	FUND 144	Upsize 6" waterline (Design)	10%	August, 2016	February, 2017	Armstrong & Brooks
			N/A	FY 16/17	TBD	TBD
Water - Well Rehab of Pedley Booster(s)	FUND 144	Major Rehab of Pedley Booster Stations	0%	N/A	N/A	N/A
			50%	August, 2016	February, 2017	Cort-etch
Water - Hillside Waterline - Sixth St to Fifth St	FUND 144	Upsize 6" waterline (Design)	10%	August, 2016	February, 2017	KWC
			0%	FY 16/17	TBD	TBD
Water - Temescal Waterline - Fourth St to Fifth St	FUND 144	Replace 6" and 10" waterlines	10%	August, 2016	February, 2017	KWC
			0%	TBD	16/17	TBD
Water - Third Street Waterline Relocations	FUND 144	Relocation of 6" on 3rd & 10" on Temescal waterlines to accommodate S. Norco Channel Construction	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Water - Valley View Waterline Replacement (Seventh to River Dr.)	FUND 144	Replace 12" Waterline	10%	August, 2016	February, 2017	KWC
			0%	TBD	TBD	TBD
Water - Vine St - Corydon to Bronco, Driftwood & Halfmoon	FUND 144	Replace 8" & 12" Waterline	10%	August, 2016	February, 2017	KWC
			0%	TBD	TBD	TBD
Water - Reservoir No. 5 & 6 Cathodic Protection Replacement	FUND 144	Cathodic Protection Replacement - Installing sacraficial anodes	0%	TBD	TBD	TBD
			50%	October, 2016	December, 2016	Aquastore

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Sewer- Recyled Water System Improvements	FUND 147	Changeover of City Facilities from Potable Water to Recycled Water at Pikes Peak	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Sewer - WRCRWA & Recycled Water System Improvemen	FUND 147	Upgrade existing booster station at WRCRWA	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Sewer - I-15 Sewer Mainline Rehabilitation	FUND 147	Add 12" Parallel Sewer Line between 2nd and 3rd	0%	TBD	TBD	TBD
			0%	FY 17/18	TBD	TBD
Sewer - Sewer Lift Station Corona #1 and Valley View #8 - Rehabilitation	FUND 147	Complete Replacement and upgrade to belowgrade station for Lift Stations.	80%	March, 2016	January, 2017	RKA
			0%	TBD	TBD	TBD
Sewer - First Street Sewer Siphon Rehabilitation	FUND 147	Rehabilitate Existing Sewer Siphon - Inlet/Outlet structure recoating	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Sewer - Lift Station Aerators	FUND 147	Install Aerators to Reduce Clumping in Lift Station	0%	N/A	N/A	N/A
			10%	N/A	June, 2017	City
Sewer - Flume No. 14 - Large Siphon (Inspection Only)	FUND 147	Conduct Inspection of Siphon to Determine Structural Conditions and Repairs Needed	100%	June, 2016	August, 2016	Innerline
			0%	TBD	TBD	TBD
Sewer - Valley View Sewer Force Main Manhole	FUND 147	Rehabilitate Existing Manhole	0%	TBD	TBD	TBD
			100%	August, 2016	August, 2016	Sancon
Sewer - Shawnee Sewer Mainline Replacement	FUND 147	Upgrade the Exisitng Sewer Main to larger Capacity	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Sewer - Parkridge Sewer Mainline Replacement	FUND 147	Upgrade the Exisitng Sewer Main to larger Capacity	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD

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Sewer - Navy Sewer Meter Relocation	FUND 147	Sewer line and meter at Navy needs repair to allow billing	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Street - Second St onto I-15 Right Hand Turn Pocket	FUND 149	Widen Second Stree to provide dual protected lefts from Hamner (South)	10%	October, 2016	January, 2017	Albert Grover
			0%	TBD	TBD	TBD
Street - Sixth St. onto I-15 Right Hand Turn Pocket	FUND 149	Widen Sixth Street to provide dual protects lefts from Hamner (South)	10%	October, 2016	January, 2017	Albert Grover
			0%	TBD	TBD	TBD
Street Improvements - Bluff Street (River Rd. to Vine St.)	FUND 149, 137	Rehab & Overlay	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Street Improvements - Traffic Signal @ Hidden Valley Parkway (Hobby Lobby)	FUND 149	Add Dual Left Turns onto @ Second St. (Part of Second St. Widening)	100%	November, 2015	October, 2016	Albert Grover
			100%	N/A	October, 2016	Caltrans
Street Improvements - Traffic Signal: Dual Left on Hamner to Sixth Street	FUND 149	Add Dual Left Turns onto Sixth Street (Part of Sixth Street Widening)	0%	October, 2016	February, 2017	RKA
			0%	TBD	TBD	TBD
Street Improvements - Traffic Signal: Dual left on Hamner to Second St.	FUND 149	Signal Modifications (Part of Street Widening Project)	0%	October, 2016	February, 2017	RKA
			0%	TBD	TBD	TBD
Street Improvements - Traffic Signal: Dual left on Hamner to Hidden Valley Parkway	FUND 149	Signal Modifcations for Dual Left	0%	August, 2016	February, 2017	RKA
			0%	TBD	TBD	TBD
Street Improvements - 2nd Street Sidewalk Improvement	CALTRANS	Removal of existing mound on sidewalk and install of ADA ramps	10%	October, 2016	January, 2017	Albert Grover
			0%	TBD	TBD	TBD
Trails - Valley View - First to Second St	143	New Vinyl Trail Fence	0%	N/A	N/A	N/A
			100%	N/A	N/A	Valley Cities

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Trails - Corydon - River Rd to Santa Anita	143	New Wood Trail Fence	0%	TBD	TBD	N/A
			100%	September, 2016	October, 2016	WCA & NHA
Trails - Third St - Corona to Temescal	143	New Vinyl Trail Fence	0%	N/A	N/A	N/A
			100%	N/A	N/A	Valley Cities
Trails - 6th St - Sierra to California	143	New Vinyl Trail Fence	0%	TBD	TBD	TBD
			0%	TBD	TBD	TBD
Trails - Bluff Peninsula	143	New Vinyl Trail Fence	0%	N/A	N/A	N/A
			100%	N/A	N/A	Valley Cities
Trails - 4th St - Navy Entrance to Hamner	143	New Vinyl Trail Fence	0%	N/A	N/A	N/A
			100%	N/A	N/A	Valley Cities